

**FORM LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the Meadowview Service District SDL-1 (Columbia County) Board of Commissioners will be held on June 16, 2021 at 5:00 pm at 230 Strand St., Courthouse Annex Conference Room in St. Helens, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Meadowview Service District SDL-1 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 230 Strand Street in St Helens, between the hours of 8:30 a.m. and 5 p.m. Monday through Friday. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year. This meeting will be conducted in person, digitally via <https://global.gotomeeting.com/join/831454733> and by phone 1-(866)-899-4679 access code 831-454-733.

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**FINANCIAL SUMMARY - RESOURCES**

TOTAL OF ALL FUNDS	Actual Amount 2019-20	Adopted Budget This Year 2020-21	Approved Budget Next Year 2021-22
Beginning Fund Balance/Net Working Capital	2,774	1,300	2,670
All Other Resources Except Property Taxes	121	30	60
Property Taxes Estimated to be Received	2,595	3,200	1,300
<b>Total Resources</b>	<b>5,490</b>	<b>4,530</b>	<b>4,030</b>

**FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION**

Materials and Services	1,634	2,788	2,245
Contingencies	0	942	985
Special Payments	750	0	0
Unappropriated Ending Balance/Reserved Future Expenditure	3,106	800	800
<b>Total Requirements</b>	<b>5,490</b>	<b>4,530</b>	<b>4,030</b>
FTE	0	0	0

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING**

No change in tax levy from prior fiscal year

**PROPERTY TAX LEVIES**

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit _____ per \$1,000)			
Local Option Levy	2618	1200	1200
Levy For General Obligation Bonds			

**STATEMENT OF INDEBTEDNESS**

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>